
 डॉ. रमेश चंद्र (Tuberculosis) (Tuberculosis)
 स्वास्थ्य सेवा विभाग (Ministry of Health & Family Welfare)
 भारत सरकार (Govt. of India)
 निर्माण भवन, नई दिल्ली (New Delhi)

2. The adjustment will be made as under against the re-appropriation order from Budget (NHM) dated 13.12.2019 - NER 51 (copy enclosed):

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 42, 3601-Grants-in-aid to State Govt. (Major Head) -06- Centrally Sponsored Schemes (Sub Major Head) 06796-Tribal Area Sub Plan (Minor Head), 04-National Rural Health Mission, 0403 Flexible Pool for Communicable Diseases, 040331- Grants-in-aid General for the year 2019-20	3,32,91,000/-	Demand No.42 Revenue Section 2210 Medical and Public Health (Major Head) 06-Public Health (Sub Major Head) 06001 - Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP 091070 - Deduct Recoveries for the year 2019-20.	3,32,91,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.


4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs. 214,39,00,000
b) Budget for RNTCP (Cash and Commodity)	Rs. 146,97,00,000/-
c) Add:- Funds provided by Re-appropriation (Cash and Commodity)	Rs. 8,53,46,000/-
d) Total funds available (RNTCP)	Rs. 155,50,46,000/-
e) Total Expenditure prior to this Sanction (RNTCP)	Rs. 62,58,17,000/-
f) Amount of the current Sanction (RNTCP)	Rs. 3,32,91,000/-
g) Cumulative expenditure (RNTCP)	Rs. 65,91,08,000/-
h) Balance Budget after the current Sanction (RNTCP)	Rs. 89,59,38,000/-

6. This issues with the approval of AS & FA vide diary No. 3177060 dated 25.09.2019.

Yours faithfully,


(Dr. Ravinder Kumar)
TB Specialist

डॉ. रविन्द्र कुमार / Dr. RAVINDER KUMAR
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स्वास्थ्य सेवा महानिदेशक/Dr. G.H.S.
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
नियोग भवन, गैरी बिल्डिंग, Humayun Bazaar New Delhi

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. Health Societies of the respective NE States
4. CCD Section, MoHFW
5. NHM-Finance, MoHFW
6. Sanction Folder